



# Indiana Family & Social Services Administration

## First Steps

### Indiana Statewide Profile Report

Reporting Period: 10/01/04 - 09/30/05

#### I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

#### II. Cumulative child enrollment age as of 09/01/05

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,395	12.43%	2.78%
Total Number of Children Served:	19,261		7.43%

#### III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.5	
Average Days from Referral to IFSP:	34.8	
Children Moving to Preschool Special Education:	2,108	10.94%
Exiting Children Under 3, Services No Longer Needed:	1,324	6.87%
Eligible Children who Declined Services:	283	1.47%
Children Served Primarily in Natural Environment w/IFSP: 09/30/05		91.45%
Children w/Referral to IFSP 45+ Days: 07/01/05 - 09/30/05	19	

#### IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$56,727,764.78
Statewide Average Paid on Behalf of Each Child Served:	\$2,945.21

#### V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
128	12,381	6,752

#### VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	15,049	78.132%
African-American/Not Hispanic:	1,903	9.880%
Hispanic:	1,154	5.991%
American Indian/Alaskan Native:	26	0.135%
Asian/Pacific Islander:	240	1.246%
Other race:	0	0.000%
Multi-Racial:	889	4.616%

#### VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service Type		Number of Children Served	Percent Receiving Service Type
Assistive Technology:	1,324	6.87%	Other Services:	139	0.72%
Audiology:	3,336	17.32%	Physical Therapy:	6,860	35.62%
Developmental Ther:	9,750	50.62%	Psychology:	357	1.85%
Health Services:	0	0.00%	Service Coordination:	17,623	91.50%
Interpreter Services:	199	1.03%	Social Work:	185	0.96%
Medical:	0	0.00%	Speech Therapy:	10,549	54.77%
Nursing:	57	0.30%	Transportation:	11	0.06%
Nutrition:	739	3.84%	Vision:	61	0.32%
Occupational Ther:	6,764	35.12%			